



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400534	PENGADILAN TINGGI PALU	051	PAGU	17,137,344,000	2,529,556,000	253,500,000	0	0	0	0	0	0	19,920,400,000	
				REALISASI	17,156,835,344	2,361,476,691	253,360,000							19,771,672,035	
				PERSENTASE	(100.11%)	(93.36%)	(99.94%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.25%)	
				SISA	-19,491,344	168,079,309	140,000	0	0	0	0	0	148,727,965		
TOTAL				PAGU	17,137,344,000	2,529,556,000	253,500,000	0	0	0	0	0	0	19,920,400,000	
				REALISASI	17,156,835,344	2,361,476,691	253,360,000								19,771,672,035
				PERSENTASE	(100.11%)	(93.36%)	(99.94%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.25%)
				SISA	-19,491,344	168,079,309	140,000	0	0	0	0	0	0	0	148,727,965